

Facilities Recommendations

The Board of Trustees tasked the 2018-19 Finance Committee with reviewing the Plant Facilities Levy next steps to include a review of upcoming projects which are impacted by these funds. After 16 meetings and tours of nine schools and district buildings the Finance Committee is recommending the following improvements for Blaine County School District facilities. This list is subject to change based on Community input and Board of Trustee decision making.

Alturas Elementary **\$638,000**

- Add two classrooms so that Pre-K can be offered at Alturas Elementary.

Bellevue Elementary **\$493,451**

- Roof replacement.
- Add gutters, down spouts, drywells, and heat tape to improve safety in winter.
- Change layout of front office to improve safety and provide line of sight to front door.
- Install windows and/or skylight throughout to improve natural lighting.
- Replace curtains and portable stage to improve structural supports.

Carey School **\$2,587,000**

- Replace current underground boys' locker room with locker room that meets ADA requirements and provides adequate space and privacy.
- Install boilers to make piping system in walkways between building functional to improve safety in winter when walking between buildings.
- Replace high school roof.
- Replace elementary school carpet.
- Replace track. Current track base is failing.

Ernest Hemingway STEAM School **\$3,000,000**

- Add 8 classroom spaces. Would include restrooms, single office, and conference room. Replaces current out buildings housing middle grade students.

Hailey Elementary **\$2,291,020**

- Install fencing around entire playground.
- Replace roof.
- Add windows to room with little natural light, redesign Music Room to make ADA compliant, replace gym windows to improve safety and efficiency, ADA push button front door and call buttons at select doors.
- Create new entry to school, replacing 'Echo Hall' that would improve front office security, improve parent-student drop off, bus drop off, add a common entry and gathering space for students at the beginning and end of school increasing security and moving to two main access doors rather than the current 17 doors. Alarm doors and upgrade to a standard locking system.
- Replace asphalt on playground.
- Replace exterior doors to energy efficiency.

Silver Creek High School **\$248,000**

- Provide a space for serving breakfast and lunch and 'home economics' kitchen for workshops and celebrations.
- Add windows and/or skylights to improve natural lighting. Replace furniture in classrooms as needed.

Wood River High School **\$3,740,958**

- Add an additional 150 parking spaces for students and patrons.
- Develop Quigley Athletic fields and soccer fields to create a unified space for soccer and a unified space for baseball/softball with parking, restrooms, 150 parking spaces (Would include moving Nelson Field to high school).
- Remodel locker rooms to provide privacy to comply with Gender Inclusion Policy.
- Install artificial turf in stadium so that field may be used on a daily basis.

Wood River Middle School **\$2,776,302**

- Replace carpet throughout hallways.
- Expand gym or add second gym to remove the need to have 3 gym classes meeting simultaneously in one space and some extracurricular sports using the cafeteria for practice space.
- Replace heat pumps and boilers. Boiler is at end of life.
- Replace driveways, parking lots and sidewalks. Includes curbing, gutters, and lighting.

Community Campus **\$1,286,558**

- Install drywells and reconfigure piping to flow from the building into the drywells.
- Replace asphalt in loading dock area.
- Install new LED lighting along south and southwest exterior of building.
- Improve parking lot lighting.
- Add parking lot between Community Campus and softball field to relieve overcrowding.
- Add restrooms for sports fields south of Community Campus.
- Create new traffic entry and exit location to improve traffic flow.
- Install boilers to provide heat to improve sidewalk safety in winter.

Infrastructure **\$1,960,000**

- Chromebook devices for all students
- Hardware refresh to replace end-of-life systems
- Infrastructure Upgrades and Enhancements:
 - Access Control and Camera System
 - Intercom and Clock replacement for all elementary schools
 - Phone System
 - Wireless
 - Servers
 - Firewall and Network devices (routers, switches)
 - Cyber security measures including card reader access for all server rooms

General

\$21,000,000

- Yearly Technology Costs: door controls, cameras, network, device replacement.
- Annual State required maintenance dollars for all buildings.

Grand Total - \$40,021,289